

CMMI Bundled Payment for Care Improvement Initiative

Risks: Perspectives From the Frontlines

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An Introduction to naviHealth

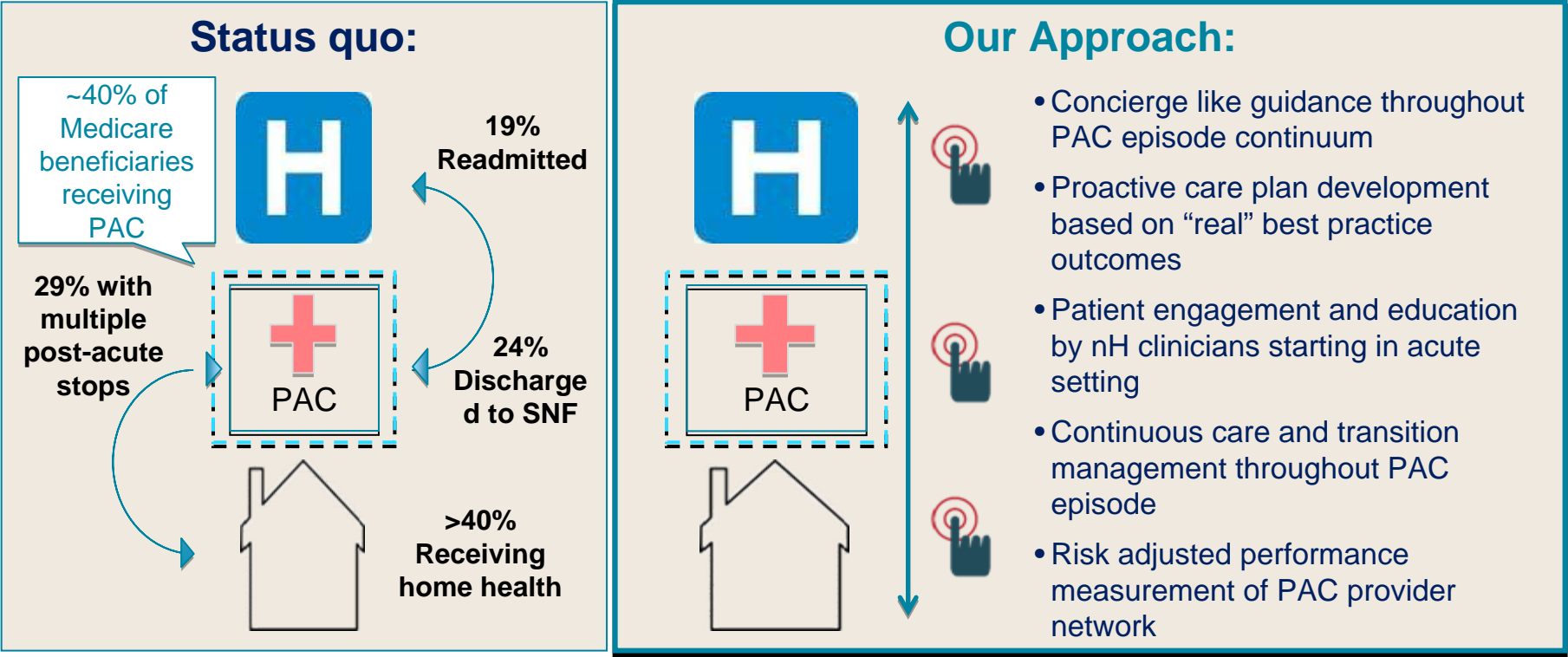
- Partner to risk-bearing entities holding post-acute care (PAC) risk: MA Plans, Bundled Payment Participants, Provider Carve-outs and ACOs
- Managing 1.8 million Medicare beneficiaries
- Partner to health systems and providers on CMS Bundled Payments for Care Improvement (BPCI) program
- Over a decade of PAC operating experience
- Best in class PAC technologies, leading PAC analytics platform and largest PAC outcome database of its kind



Mission: To engage, empower and guide each of our patients to optimize their personal recovery journey

Proven Operational Model

naviHealth is only company with a proven operating model for managing post-acute care at scale across multiple markets



Proactive, patient-centric solutions for better management of post-acute care

Best in Class Post-Acute Technology

LiveSafe™: the key differentiator versus other PAC solutions

- Generates individualized patient centered care plan based on outcomes database containing >700,000 patient records
- Patient function is key variable
- LiveSafe™ projects:
 - PAC setting
 - Length of Stay
 - Therapy intensity
 - Expected functional improvement
 - Risk of readmission
- Common language across all PAC settings, ability to integrate with existing platforms
- Risk adjusted reporting to plan on the network of PAC providers

LiveSafeOPT™

FIM LiveSafe

RESULTS

Patient Name: Ken Glanz Admit Date: 2/22/2012

	BM	DA	AC	TOTAL
Admission Scores:	57	25	51	44
Acute Discharge Score:	56	29	52	45
Acute DC CG Hrs/Day:	0.1	3.8	24/7	3.9

Impairment Group: Stroke Diagnostic Group: Not Selected
Group Status: None Usual Living Setting: Home with Family
Medical Complexity: 3

Likelihood of Hospital Readmit in < 30 days
9%

+ Acute Admission LiveSafe Levels:
+ Acute Discharge LiveSafe Levels:
+ Projected SNF Discharge LiveSafe Levels:
+ Projected HH Discharge LiveSafe Levels:

LIVESAFE SNF RESULTS	
Average Gain:	10 (LiveSafe)
Projected Last Covered Day:	3/6/2012
ELOS (days)	
Low:*	12.3
Average:	12.6
High:*	12.9
Therapy Cycle (days)	
Low:*	11.1
Average:	11.4
High:*	11.7
Therapy Hours/Day	
7 Days/Week:	1.50

LIVESAFE HOME HEALTH RESULTS	
Average Gain:	11 (LiveSafe)
Visits Per Case	
Low:*	9.92
Average:	11.95
High:*	13.98
Projected DC Functional Score	
	BM DA AC TOTAL
Low:*	65 37 55 52
Average:	67 41 58 55
High:*	68 44 60 57
CG Hrs/Day:	0.0 0.8 FREQ 0.8

☐ Hide LiveSafe HH Results on Report

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Targeting improved post-acute outcomes and decreased unnecessary utilization through use of proven technology and in-market care management

Severity Adjusted Network Reporting

naviHealth provides severity adjusted reporting on the quality and efficiency of the post-acute providers in a network allowing for more informed patient education and the development of preferred networks

Facility	Efficiency measures							Quality measures				
	Cases in LiveSafe	Rehab Start Lag (days)	Actual Therapy Cycle (days)	Rehab End Lag (days)	Actual LOS	Target LOS	ELOS Variance	Actual Discharge Function	Expected Discharge Function	Function Discharge Variance %	Therapy Hours / Day	Readmit Variance
Facility #1	45	1.1	9.5	0.7	11.3	10.5	8%	48.0	49.0	-2%	1.0	2%
Facility #2	67	1.3	12.1	0.8	14.2	14.0	1%	35.7	34.0	5%	1.4	-1%
Facility #3	19	1.3	9.5	1.1	11.9	12.0	-1%	35.0	40.6	-14%	1.5	11%
Facility #4	101	1.6	11.3	4.9	17.8	14.7	21%	31.6	38.0	-17%	1.0	9%
Facility #5	129	1.2	11.4	3.1	15.7	11.8	33%	36.0	40.0	-10%	0.9	0%
Facility #6	17	1.1	16.4	1.1	18.6	12.5	49%	39.6	42.0	-6%	0.9	5%
Facility #7	98	0.7	11.6	1.4	13.7	11.4	20%	36.0	39.3	-8%	1.0	13%
Total / Average	476	1.2	11.4	2.4	15.1	12.6	20%	36.2	39.5	-8%	1.0	5%

Measuring lag time between admission/discharge and therapy start/end

By facility, comparing actual length of stay to risk adjusted best practice

Track quality providers by measuring impact of therapy thru patient's functional improvement

Analyzing readmissions variance thru measurement of actual versus best practice

Managing Operational Risks within Risk Arrangements

Considerations for managing risk across multiple care settings

Analytics

- Understanding base period data
- DRG selection: price and volume
- Duration of episode and risk track selection
- Quarterly options

Are you chasing
the wrong
beneficiaries?

Compliance and Reporting

- Data Compliance
- Contract Compliance
- Utilization of Waivers
- Quality and Evaluation: LiveSafe and BCare

Acute Setting Partnerships

- Access to beneficiaries and records
- Underestimation of implementation work
- Building specific processes
- Alignment: Pre-op to Post 90 days

Managing Operational Risks within Risk Arrangements

Considerations for managing risk across multiple care settings

Financial

- Engaging your partners in risk sharing
- Cash flow: retrospective reconciliation
- Targeting your resources
 - High risk vs low risk

Beneficiary Engagement

- Beneficiary choice
- Family/Caregiver engagement and adherence to care plan
- Beneficiary incentives
- Creating continuity with market specific brands

In-market PAC Partnerships

- Utilizing Acute Partner
- Tracking referral patterns: Quality and Efficiency
- Decreasing PAC utilization...market consolidation
- Sharing the beneficiary management with PAC providers