





National Bundled Payment Summit: 2016

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Tamara Cull, DHA, MSW, LCSW, ACM is currently the National Director of Population Health Account Management for Catholic Health Initiatives with leadership responsibility for Value Based Programs and Operations. Prior to this role at CHI, Dr. Cull served for over 20 years in acute hospital settings as the System Director of Care Management. Dr. Cull holds a Doctorate Degree in Health Administration from Medical University of South Carolina and a Master's Degree in Social Work.



Disclosure

I have no actual or potential conflicts of interest in relation to this program and/or presentation.



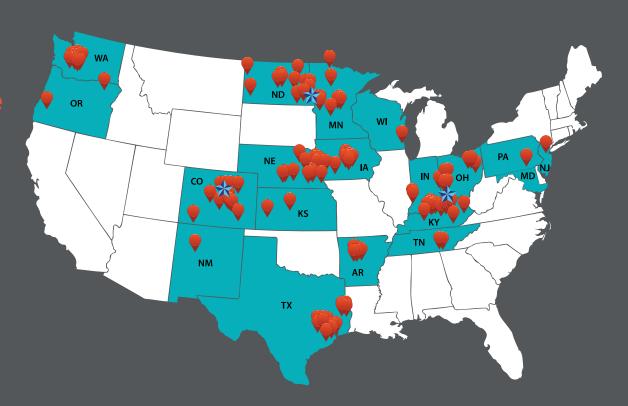
AT A GLANCE Fiscal year 2015 statistics



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OUR SCOPE

About 54 million people
– or nearly 17% of the
U.S. population – live
within a 60-mile radius
of a CHI hospital.







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OPERATIONS IN 19 STATES



102 HOSPITALS, INCLUDING:



30 CRITICAL ACCESS HOSPITALS



10 INSURANCE PLANS





Acceleration of Value-Based Programs: The Future

Announced by HHS: Expect Other Payers and Employers to Follow

Today
20% of Medicare FFS
Payments Tied to
Value

End of 2016
30% of Medicare FFS
Payments Tied to
Value

End of 2018 50% of Medicare FFS Payments Tied to Value



Value Based Care Programs for Medicare

Catholic Health Initiatives

Medium-sized **PCP** groups or Large multismall multi-spec multi-specialty Hospital-led specialty groups groups groups <5,000 Medicare FFS 5,000-15,000 Med FFS 15,000+ Medicare FFS 15,000+ Medicare FFS Size **Beneficiaries Beneficiaries Beneficiaries Beneficiaries** 1 Multi-payer Advanced Primary Care Practice Demonstration 2 **Population Comprehensive Primary Care Initiative** of Model (providers can only participate in one of **Medicare Shared Savings Program** 3 these programs) "ACOs **Advance Payment** Model 5 **Pioneer ACO Model** Type **Bundled Payment for Care Improvement Initiative Condition Comprehensive Care for Joint Replacements Accountable Health Communities Episode Oncology Care Model** 9

Defining Value-Based Payments

Fee for Service

Fee for Service with Quality Link

Value-Based Payment

Alternative Payment Models
ACO's, BPCI and CJR, MSSP,
PCMH, APII

Population Health Management (Full Risk)



CHI's Population Health Strategy

CHI is committed to Population Health for our mission, ministry and legacy.

Who does Population Health impact?

Communities...

Need care focused around value, not drive volume

CHI Employees...

Due to unsustainable healthcare cost trends

Physicians...

•Clinically, this is the right thing to do for our patients

CHI Inter-related Components

Clinically Integrated Network (CIN) is a connection of providers (hospitals, PCPs, SCPs, home health, etc...) organized to meet the clinical needs of a population

- -Focus on access
- Aligned incentives to address cost, quality and experience

Care Management is the approach to population health, working to support capabilities to improve total quality and cost of care

- New roles: RN Population Health Coaches,
 Population Health Coordinators (SW), RN
 Transition Coaches
- -Focus is to follow the patient, not the provider
- –Patient-centric motivation; understanding the patient's goals



CHI Clinically Integrated Networks

Arkansas: Arkansas Health

Network

Cincinnati: TriHealth

Chattanooga: Mission Health

Care Network

Colorado: Colorado Health

Network

Houston/E Texas: CHI St. Luke's

Health System

Iowa: Mercy Health Network

Kentucky: Kentucky One Health

Partners

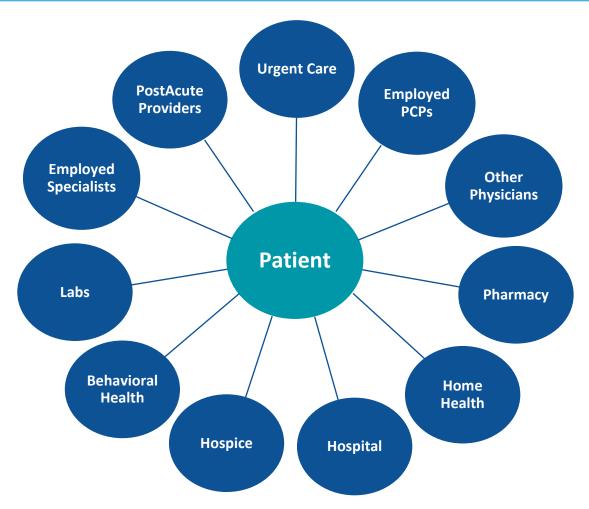
Nebraska: UniNet

Roseburg: Architrave

Tacoma: Rainier Health

W North Dakota: PrimeCare

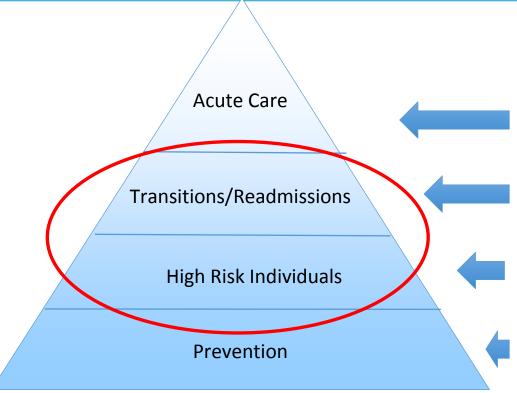
Select CIN





Area of Focus

Population Health Management Components



- Utilization Management
- Acute Case Management
- Compliance
- LACE/ProjectRED
- Continuing Care Network/SNFists
- RN Transition Coaches
- Advanced Pop Health Analytics
- Coaches & Pop Health Care Coordinators
- Patient Centered Med Home
- Basic Analytics (such as registries)
- RN Pop Health Coaches
- Patient Centered Med Home



CHI's Participation in Population Health Programs

Medicare Shared Savings Program (MSSP)

- Added 6th program 1/1/14
- 4 Additional programs started 1/1/15
- Current Total of 10 MSSP Programs

CHI Medical Plan

- 3 markets started 1/1/14
- 4 additional markets started 1/1/15

Total Managed Membership with financial risk rapidly expanding

Bundled Payment for Care Improvement (BPCI)

- 29 hospitals started Phase 1 (no financial risk)
- 14 entered Phase 2 (up/down financial risk)
- 12 total joint replacement
- 4 CHF
- 1 Non-Cervical Spinal Fusion
- 1 Sepsis

Health Connections Initiative

- For high-utilizers that live in poverty:
 Multiple states now with program
- Sponsored by CHI Mission and Ministry
- Education, accountability and support: Home-based team focus on "total" need of patients/families



CHI's BPCI Journey

July 1, 2015

- 14 Hospitals in Phase 2 (up/down financial risk)
- Ortho, Spine and Cardiac Service Lines
 - 12 Total Joint Replacement
 - 2 CHF
 - 1 Non-CervicalSpinal Fusion
 - 15 Total Bundles at CHI

October 1, 2015

- 14 Hospitals in Phase 2
- Ortho, Spine, Cardiac, and Medical Service Lines
 - 12 Total Joint Replacement
 - 1 Non-Cervical Spinal Fusion
 - 4 CHF
 - 1 Sepsis
 - 18 Total Bundles at CHI

April 1, 2016

- Launch of Comprehensive Care for Joint Replacement (CJR)
- An additional 21 CHI facilities at risk (17 not in BPCI now)
 - 29 Total Joint Replacement
 - 1 Non-Cervical Spinal Fusion
 - 4 CHF
 - 1 Sepsis
 - 35Total Bundles at CHI

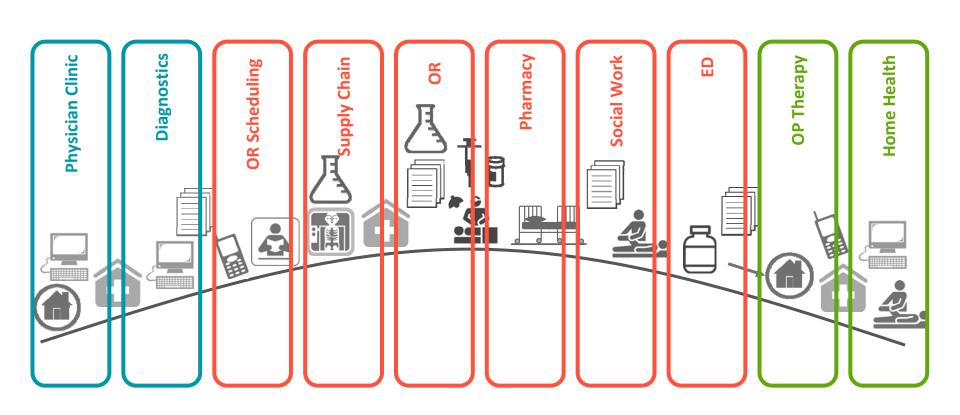
Next Mandatory CMS Bundle for 2017? Cardiac Focus



Ortho Care Model Redesign



Traditional cost center approaches generate silos

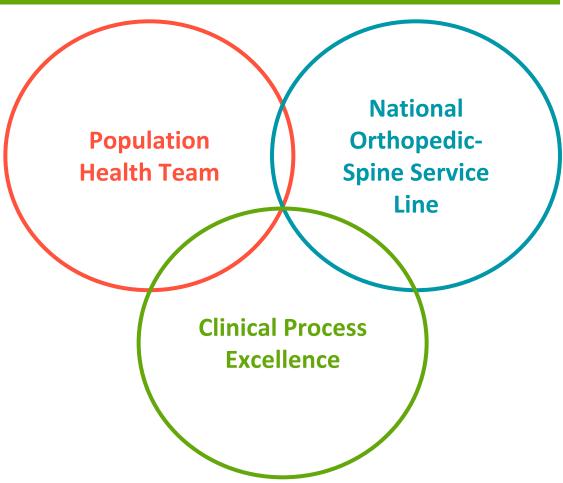




Redesigning care has required strong collaboration across CHI teams

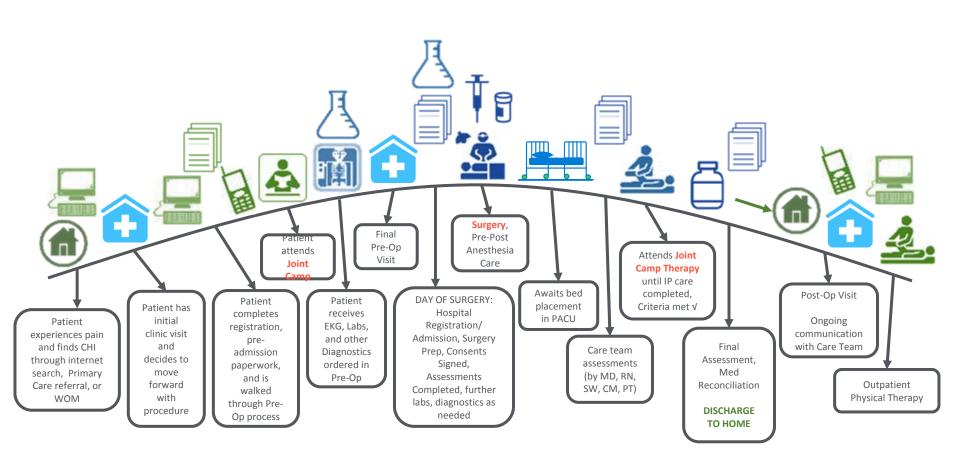
Development of CHI Care Model for Transformation in Joint Care

- Care Redesign developed for the identification and documentation of joint replacement best practices
 - Performance assessment tool and metrics have been developed for teams to identify needs for improvement
- Population Health team have built successful tools and training that have been instrumental current participants in the bundled payment programs
- A partnership among these groups will allow us to create, design, and implement tools and processes and provide support to aid in the implementation of the (CJR)



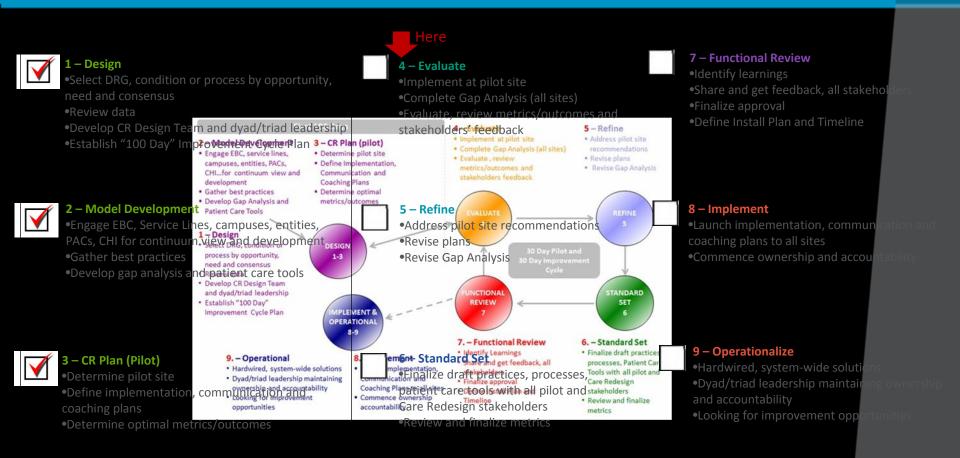


We are charged with understanding the patient's full experience in order to impact overall quality of care





Care Redesign Model Overview



Initial 100 Days

Episode-Based Payment Models: Key Components for Success in Program



Patient Engagement Tactics: Critical Interventions

Pre-Operative

- Physician Office Activity
- Patient Contract
- Joint Academy Education
 - Coach Identification
 - Recovery and Expectations
 - Patient Optimization Assessments and Clearance
 - Increase patient selfmanagement skills
- Discharge Planning, SNF Education

Acute

- Hospitalist Protocol
- Physician Therapy Protocol
- Post-Op Pain Management
- Coordination with Post-Acute Providers
- Discharge Transition Plan
- Med Reconciliation
- 7-10 Day Follow Up Plans
- Development of Continuing Care Network

Post-Acute

- 24/7 Access Line
- Navigator coordination with ED, Hospitalist, Coach, Home Health or other Post-Acute providers as necessary
- Follow Up Plans for 30-, 60-, 90- and 120-Day post surgery
- Readmission Contact Plan



Critical Factors for Success

The most successful CHI bundled payment programs chose to focus on the post-acute platform, decreasing readmissions and post-acute spend.

Bending the Cost Curve

- Acute admission—ICS opportunities; Focused planning
- Decreasing Readmissions
- Decreasing Post-Acute Spend
- Need for Pre-Op
 Education/Optimization/Coordination
- Aggressive post-op LOS/post-acute utilization management
- Nurse Navigators: Starting at acute care with followup to 120 post-episode; 24 hour call back available
- Integrated Care Management model
- Workflow management tool
- Post-Acute: CCN network/relationships critical to succeed
- Engaged Physician Leadership/ Active Steering Committee
- Patient Engagement

Key Learnings

- Engaged physician leadership is key to success physicians must change their practice patterns for success in this model
- **Decreased utilization of post-acute** services was largest revenue reduction for the programs
- ☐ Data/Information must be paired with staff data without staff (or vice versa) won't work
- ☐ Care Management/Navigation beginning at pre-op and continuing through entire episode of care is required; Patients must have access to providers 24/7 to prevent ED use and hospital readmissions
- ☐ Robust patient optimization/education program to identify issues/set expectations early was critical to early identification of potential



CHI's BPCI Experience: Year 1

CHI St. Vincent Infirmary Medical Center CHI Health, Alegent Mercy Council Bluff CHI Health, St. Elizabeth Regional Medical Center CHI Health, Occi Samaritan Hospital 4 Ch	Location Little Rock, AR Council Bluffs, IA Lincoln, NE	Phase 2 Phase 2 Phase 2 Phase 2 Phase 2 2 Phase 2	Launch Date October 1, 2013 January 1, 2014 January 1, 2014 January 1, 2014	Procedure(s) Total Knee/Hip Replacement
Achieved CMS Savings Decrease Readmissic by 46%		I Cost	Decreased SNF Utilization by 45%	

Physician Success Factors

- Value-Based Care Models Require Physician Collaboration
 - Must be able to demonstrate collaboration
 - Verification of collaboration is likely (on all sides)

- Partner with high quality hospitals and ACO's
 - High Quality = High Value (Financial Impacts)
 - Labor required in these models

- Coordination of Care Across the Entire Care Continuum
 - Acute, Post-Acute, and ACO Partners Impact YOUR success in these models
 - Sharing of Tools and Lessons Learned



Questions?





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