# **Keynote Panel: Early Success Stories from Pioneer ACOs**

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- Collaboration between Sharp HealthCare, Sharp Community Medical Group (SCMG), and Sharp Rees-Stealy Medical Group (SRSMG)
- 32,000 aligned beneficiaries
  - 74% with SCMG
    - San Diego's largest Independent Practice Association
    - 200 primary care physicians and 500 specialists
  - 26% with SRSMG
    - San Diego's oldest multi-specialty medical group
    - 156 primary care physicians and 53 mid-level providers and 250 specialists



### Best Health, Best Care, Best Experience



**Care Delivery Models** 

**Care Coordination** 



Patient Engagement

Information Technology and Analytics



Alignment of Incentives



#### Population at a Glance

- 67% of 2011 inpatient costs (\$80 million) originate from the Emergency Department
- 37% of total inpatient claims costs for 2011 (\$150 million) are out-of-network (50% for all services)
- 24% of beneficiaries (7,702) are dual eligibles
- Skilled nursing bed days are 81% higher than
   Medicare Advantage (2,608/1000 vs. 1,439/1000)
- 23% of beneficiaries had no Sharp primary care relationship



#### **Unanswered Questions:**

- Claims lag and expenditure reports uncertain?
- Final resolution of California average wage index increase (3.1%)?
- Decedent rate 11.7% annualized (22.3% > 84 years of age)?
- Technical specification for the 33 quality measures?



How do we align patients with PCPs?

- Interventions
- •50% Meaningful Use of PCPs this year (2012)

How many of our ACO Patients can we touch with Care Management Programs?

CM Program

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HOSPITAL CM 7,000+ 21%
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SNF CM 3,000 9%

CARE TRANSITIONS 6,280 19%

COMPLEX CM 480 1.5%

DISEASE MANAGEMENT, CHF 320 1.0%

END-OF-LIFE "TRANSITIONS" 960 3.0%



