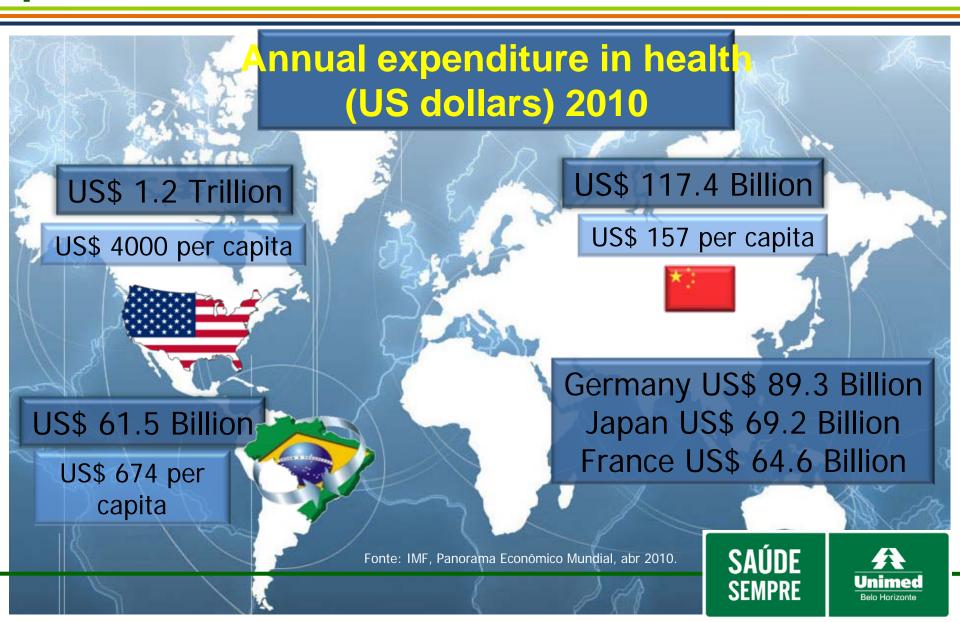




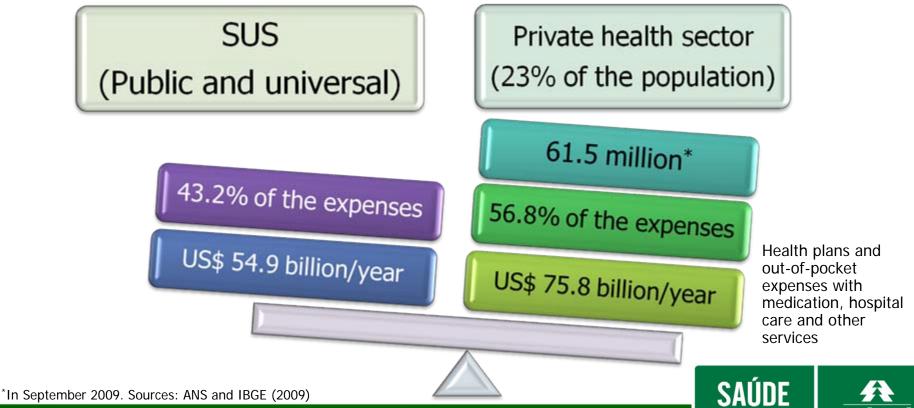
Brazil: 7th biggest GNP, 6th biggest private health market in the world



How is the Brazilian health sector organized?

The system is predominantly private and market-oriented

US\$ 130.7 billion = 8.4% of the GNP



SEMPRE



The Unimed System

- The world's biggest health cooperative model
- Founded in 1967
- 373 medical cooperatives
- 110,000 physicians
- 17 million clients and 73,000 companies served
- Consolidated billing of US\$17 billion (2010)



Unimed-Belo Horizonte (UBH):

Some of our figures

One of the 373 nonprofit medical cooperative

988.000

clients in our portfolio, with 85% satisfaction

R\$ 1,57 bi annual gross income

5.000

physicians with 82% satisfaction

50% of health plan

market in BH

40.000 clients monitored in

P4Q health care programs

75%

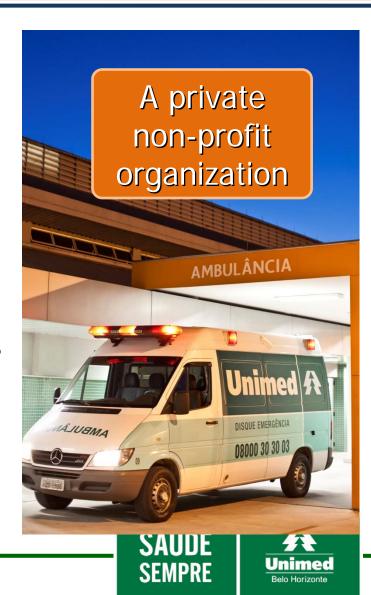
clients covered through their employers

Owns 10 facilities

8 out-patient and 2 hospitals (352 beds)

288

Contracted network: hospitals, labs and clinics



Improving quality care

More financial resources, aligned to quality



Pay for	Hospital	Accreditation	
(ince	entives to	hospitals)	

Chronic Disease P4Q (incentives to physicians)

Increased overall efficiency

Reductions in readmissions, length of stay and hospital-induced infections

Pay for information

Quality of ambulatory care (diabetes, renal failure, depression, childhood asthma)

Continuing education and adoption of ongoing improvement measures

Health promotion and prevention (cancer screening – mammography, cervix cancer and colon cancer)

Patient satisfaction Patient satisfaction

Hospital Unimed:

250 beds







Hospital Unimed in 2014: 600 beds





Maternity and Day Hospital





Contagem Unit











Office Center and Institute for Education and Research in Health







Churchill Unit for ambulatory care Health Promotion Center







Barreiro Hospital

Center for Health Promotion and General Hospital





Health Promotion Center





Health promotion

Program	Number of participants *
New born nursing home visit	7.617
Nutrition care	4.559
Pregnancy care	2.159
Smoking cessation groups	1.708
Vaccination	1.457
Educational lectures	1.221
Diabetes Mellitus care	2.082
Hypertension care	416
Geriatric care	370
Total	21.589

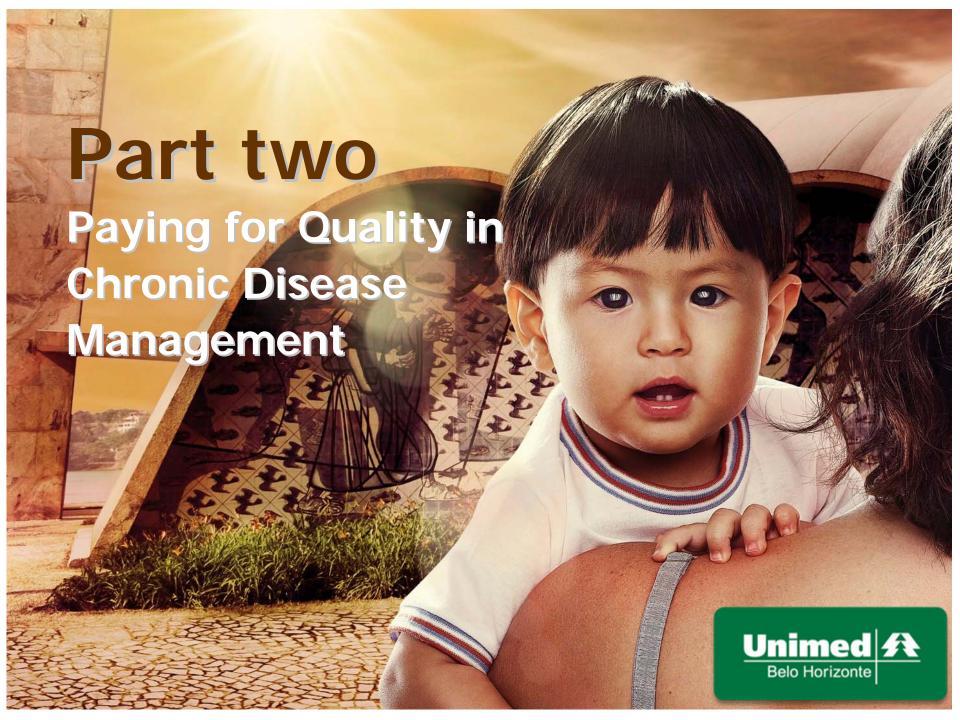












Pay-for-quality in chronic disease management

- ✓ Introduction
- ✓Our strategy
- ✓Our programs
- ✓ Results
- √ Challenges for 2011







The burden of chronic diseases in Brazil

- \$ 9.3 billion: WHO projection for the Brazilian national income loss from heart disease, stroke and diabetes in 2015
- \$ 49 billion: cumulative projected losses in the next 10 years from deaths due to heart disease, stroke and diabetes
- Over the next 10 years deaths from chronic diseases will increase by 22% and deaths from diabetes will increase by 82%
- \$ 4 billion WHO estimation of economic gain of the next 10 years if Brazil achieve a 2% annual reduction in the national-level of chronic disease death rates



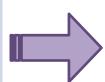


The decision to innovate

Why did Unimed-BH embark on a program in payment for quality (P4Q) in 2007?

Context and problems to solve

- Predominance of fee-for-service model
- Hospital-centered medical care provided by specialists
- Fragmented health care
- Physician pay improvement policies were not met health care improvements for the clients
- Late identification of chronic pathologies, avoidable hospitalization



Resulting in

- Unsatisfactory remuneration for physicians
- Difficult patient access
- Increasing costs

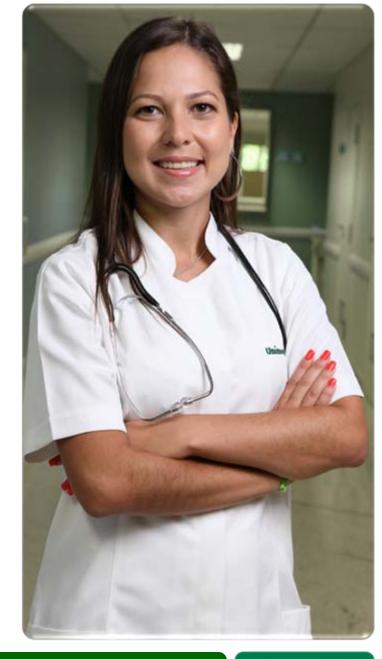




Pay-for-quality in chronic disease management

- ✓ Introduction
- ✓Our strategy
- ✓Our programs
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- ✓ Challenges for 2011

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Our strategy





Our objectives

Implement a fair medical payment policy

Establish a continuing medical education program

Provide integrated and multidisciplinary care

Encourage commitment of all parties





Our design

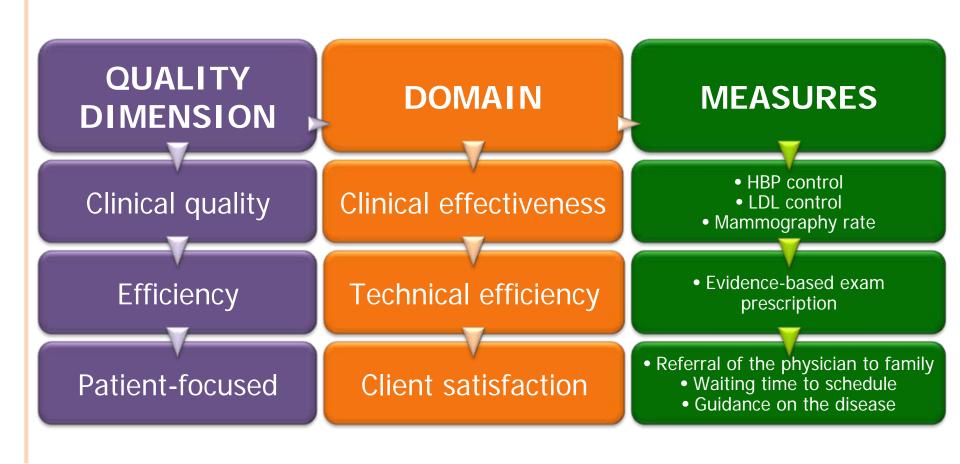
- Primary care physicians, geriatricians, cardiologists, endocrinologists, pneumologists and nephrologists were invited
- Disease-management protocols designed with the participation of cooperative members
- Voluntary physician participation
- Voluntary client participation with signed term of agreement in accordance with regulatory agencies





P4Q in chronic diseases

Unimed-BH is re-designing, refining, and developing new approaches to increase results in chronic disease treatment







Chronic disease management

If doctors input clinical results



Enrollment

- ✓ Risk stratification
- ✓ Compliance of physicians
- ✓ Aggregate the data

Definition of the care plan

Following the care plan

Annual bonus



Nurses and doctors analyze the data and call the clients

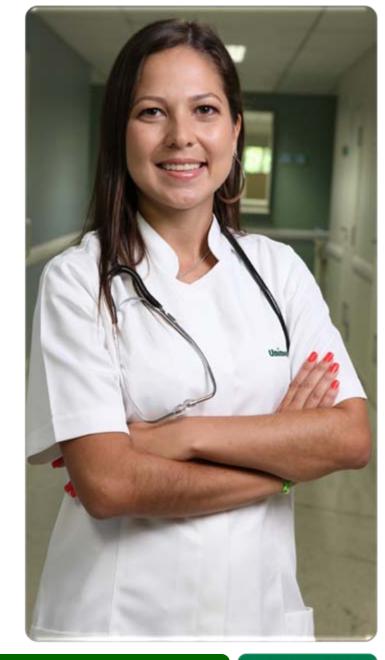
If goals have been reached





Pay-for-quality in chronic disease management

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- **✓Our programs**
- ✓ Results
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CCV health program goals, targets and incentives

Indicators		
Referral to cardiac rehabilitation program (post CABG, PTCA, cardiac failure)	Y/N	
Referral to the smoking cessation group	Y/N	
Blood pressure control	Target	
LDL	Target	

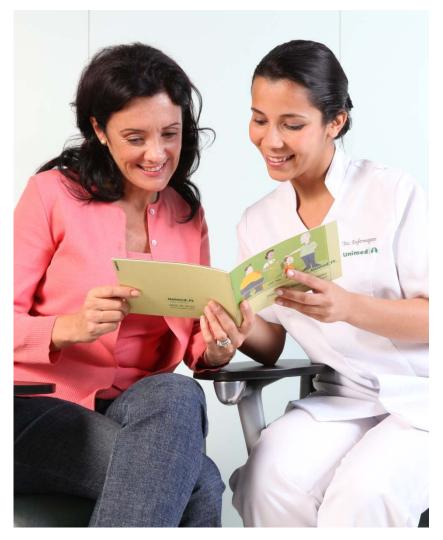






Diabetes Mellitus program goals, targets and incentives

Indicators		
Annual ophthalmological evaluation	Y/N	
Referral to the smoking cessation group	Y/N	
Visit to the multidisciplinary prevention group	Y/N	
Blood pressure control	Target	
LDL	Target	
Glucose control	Target	







Chronic kidney disease program goals, targets and incentives

Indicators		
Referral to the smoking cessation group	Target	
Blood pressure control	Target	
Utilization of Drugs	Target	



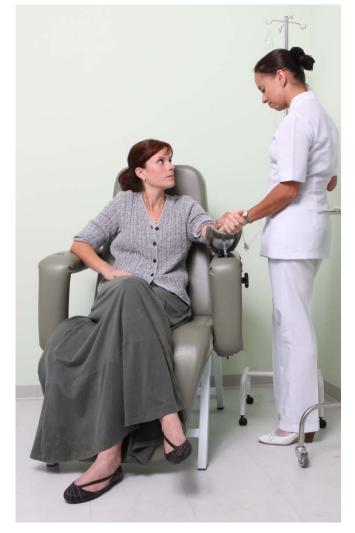




COPD

program goals, targets and incentives

Indicators		
Referral to the smoking cessation group	Target	
Referral to the pulmonary rehabilitation	Target	
Influenza vaccine	Target	







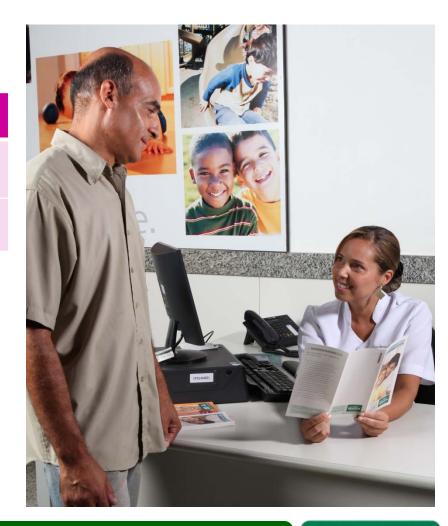
Mental health program goals, targets and incentives

Indicators

Hospitalizations

Emergency rooms visits

Crisis management: in case of clinical decompensation, the program encourages outpatient care by enabling payment of extra visits







Childhood asthma

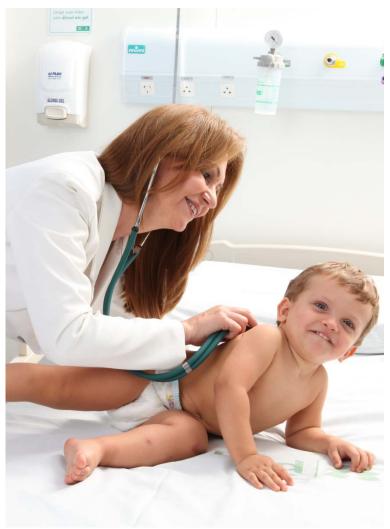
program goals, targets and incentives

Indicators

Hospitalizations

None during 6 months

Crisis management: in case of clinical decompensation, the program encourages outpatient care by enabling payment of extra visits

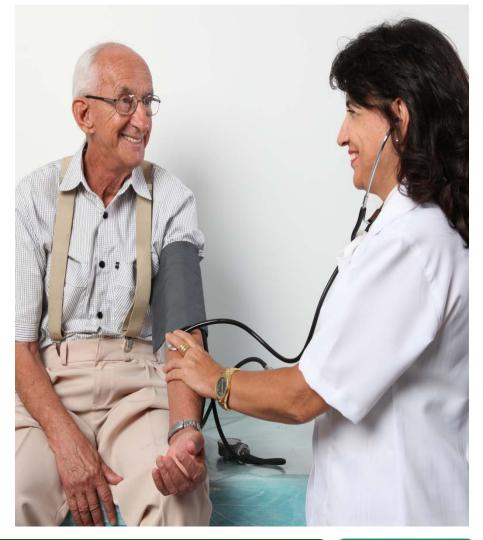






Geriatric care program goals, targets and incentives

Indicators		
Influenza vaccine	Target	
Use of inappropriate medication	Target	
Doctor of reference	Target	







Well child care program goals, targets and incentives

Risk factor identification for chronic diseases and conditions

Indicators

Emergency room usage

Max 2 per year







Pay-for-quality in chronic disease management

- ✓ Introduction
- ✓Our strategy
- ✓Our programs
- **√**Results
 - √Global
 - ✓ Specific
- ✓ Challenges for 2011







Client participation in the programs

Total enrollment Cardiovascular diseases Diabetes Well child care Childhood Asthma Mental disorders Geriatric care Chronic kidney diseases





Cooperative members participation in the programs

2008

2009

2010



n	% total		
85	10.0		
84	9.9		
91	18.4		
39	7.9		
-	-		
-	-		

n	% total		
99	10.9		
102	11.2		
114	24.1		
46	9.7		
18	15.7		
-			

n	% total
111	12.7
127	14.5
154	35.4
43	9.9
35	31.0
72	19.1





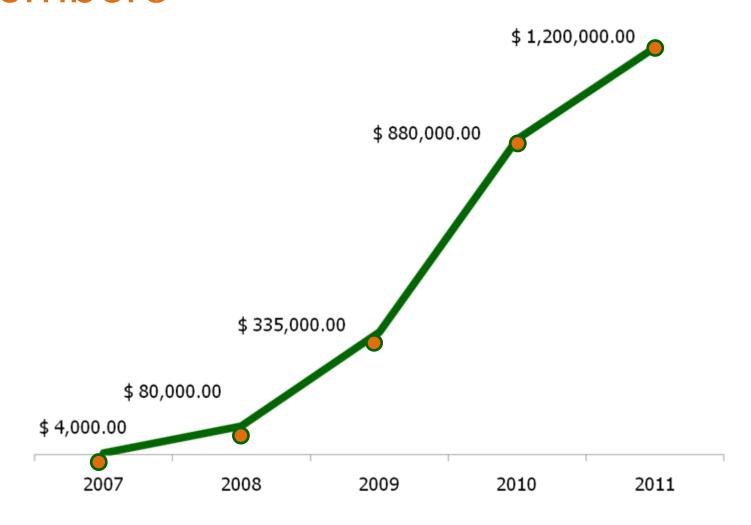
Annual bonuses paid per program

PROGRAMS	2010	2011
Well child care	\$243,000.00	\$330,600.00
Geriatric care	\$140,000.00	\$190,000.00
CCV Health	\$130,000.00	\$180,000.00
Diabetes care	\$95,000.00	\$130,000.00
Childhood Asthma	\$32,000.00	\$45,000.00
Mental Health	\$41,000.00	\$56,000.00
Chronic renal failure	\$5,000.00	\$6,000.00





Annual bonuses paid to cooperative members







Pay-for-quality in chronic disease management

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- **√**Results
 - ✓ Global
 - ✓Specific
- ✓ Challenges for 2011

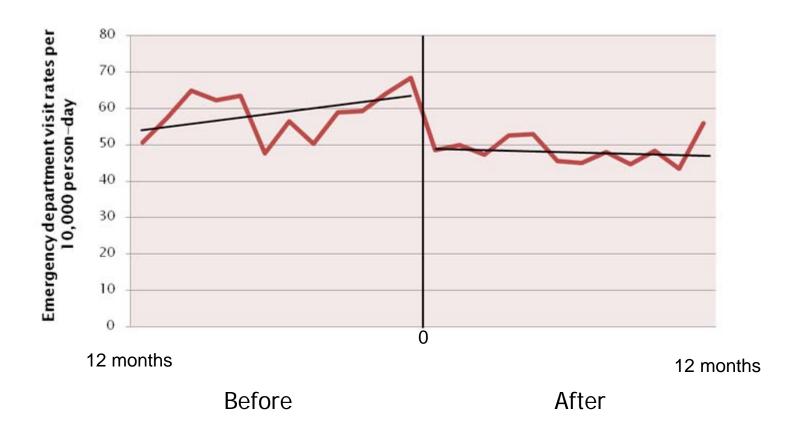






Mental health

Emergency room before and after the program

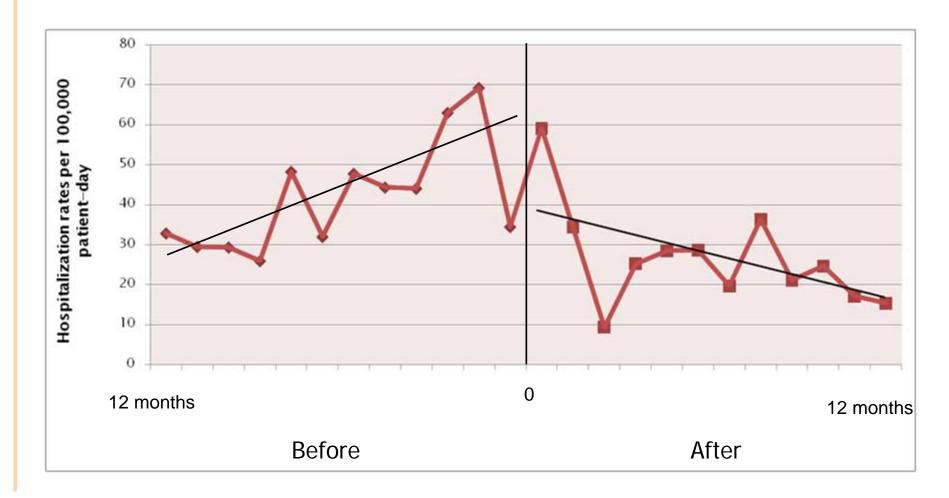






Mental health

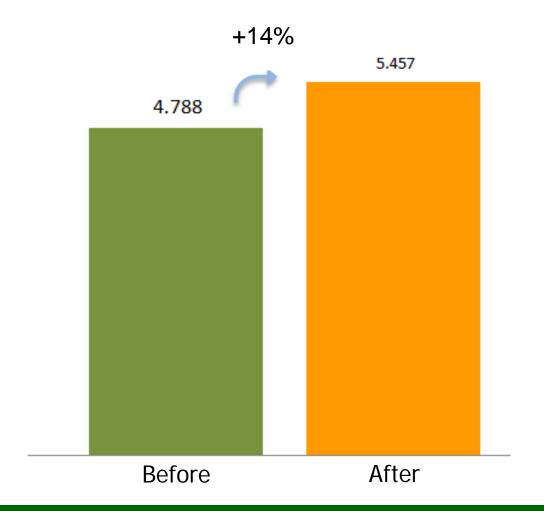
Hospitalizations before and after the program







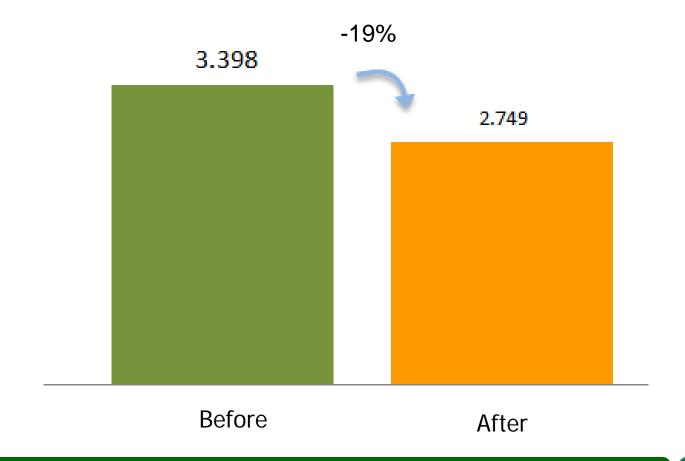
Outpatient care before and after the program







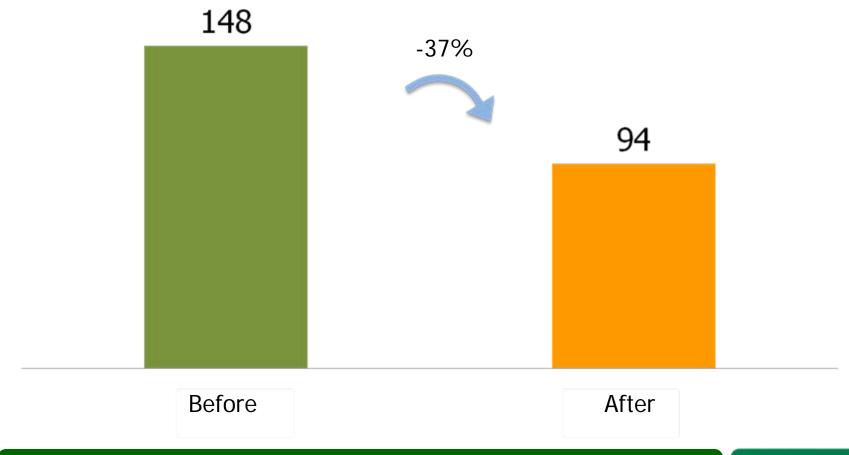
Emergency room before and after the program







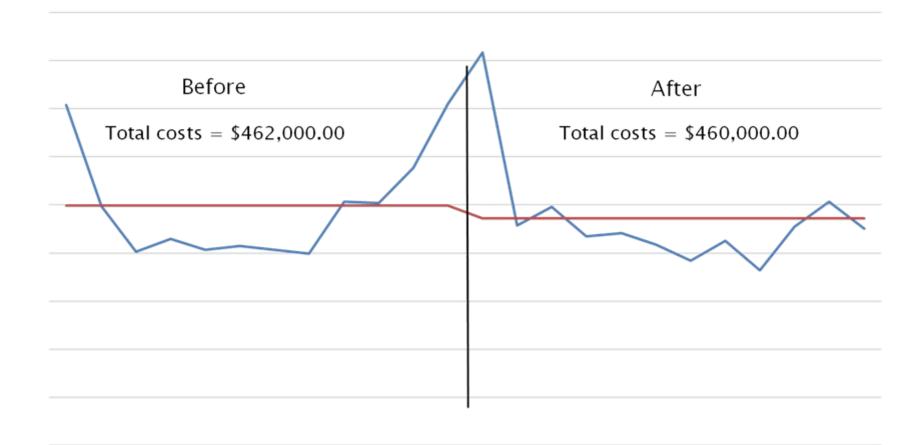
Hospitalizations before and after the program







Health care costs before and after the program

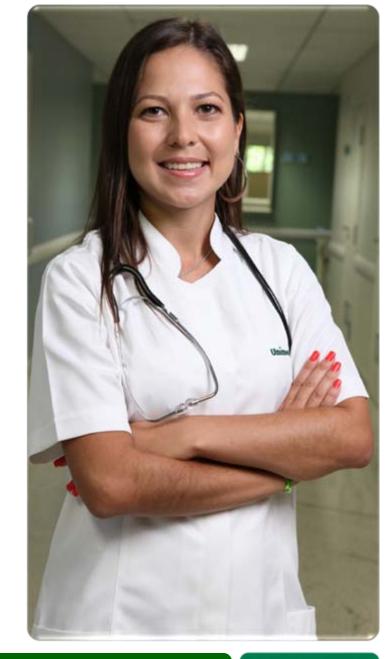


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Pay-for-quality in chronic disease management

- ✓ Introduction
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 - ✓ Specific
- √Challenges for 2011

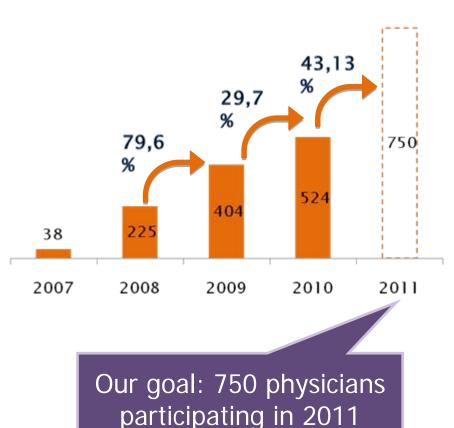






Increase the number of physicians

participating

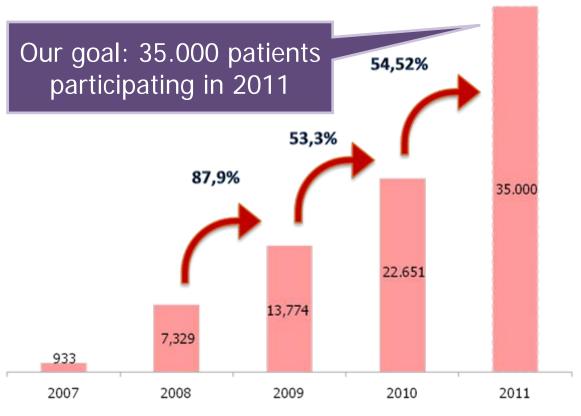


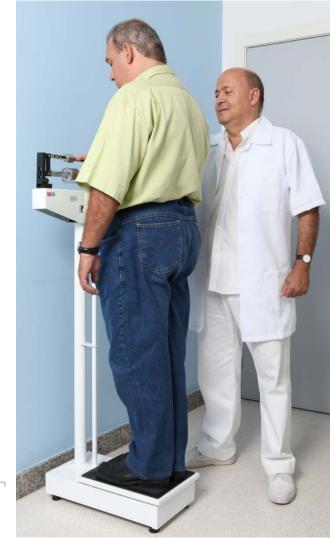






Increase the number of patients participating











Unimed-BH network: improving the quality of care

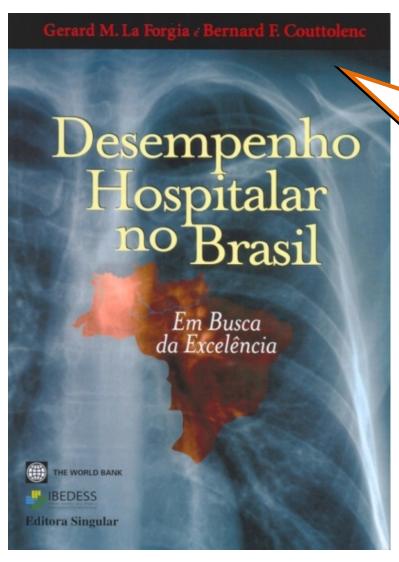
- ✓ Problems with the quality of care
- ✓ Accreditation
- **√**P4Q
- ✓ What we have learned







Brazilians hospitals (World Bank, 2009)



- Inadequate management
- Lack of accountability
- Contracts fee-for-service based

Hospital procedures consume 70% of financial resources

Small size, low complexity, and they are 34% less efficient in comparison to the best hospitals

Source: Hospital Performance in Brazil: The search for excellence, 2009





Quality problems in Brazilian hospital network

Quality gap: inequity

- More qualified hospitals in metropolitan areas
- Unsafe hospitals in small towns

Serious deficiencies:

- Structural
- Process
- Results: lack of standardization of clinical process and evidence based medicine









Unimed-BH network: improving the quality of care

- ✓ Problems with the quality of care
- ✓ Accreditation
- **√**P4Q
- ✓ What we have learned

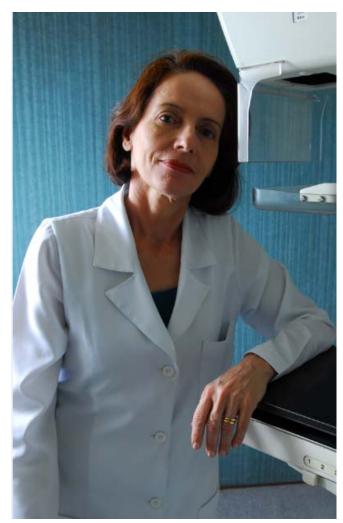






The National Organization for Accreditation (ONA)

- A nongovernmental, nonprofit organization that accredits health care organizations in Brazil
- Supported by many stakeholders (government, hospitals, health plans and medical societies)
- Metrics based on PAHO, WHO, and the Joint Commission
- Contracts with independent audit companies

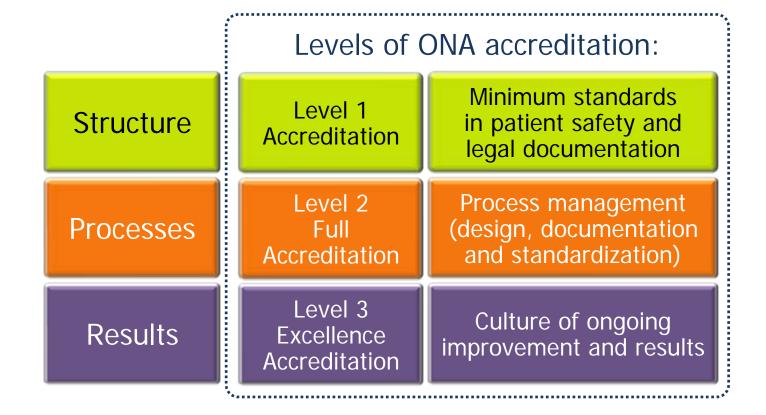






The National Organization for Accreditation (ONA) methodology

Design based on Donabedian's concept of quality







Unimed-BH network: improving the quality of care

- ✓ Problems with the quality of care
- ✓ Accreditation
- **√**P4Q
- ✓ What we have learned







Why did Unimed-BH adopt P4Q?

To motivate hospitals to provide better care and more rational management

Unimed-BH expected:

- Increased overall efficiency and patient satisfaction
- -Health promotion and prevention
- Raise the quality of care
- Incentives to use the new IT tools
- Reductions in readmissions and length of stay







Why did Unimed-BH adopt P4Q?

- Encourage through incentives the adoption of evidence-based medicine
- Make sure the network met the minimum requirements established by the law
- Meet provider demands for more financial resources aligned with quality
- Strengthen the bond between Unimed-BH and the hospital network







Program premises and design

- Started in 2005
- US\$ 30 million invested in five years
- Designed and conceived by our professional staff
- Financial and technical support from Unimed-BH
- Hospital participation is voluntary
- 36-month ideal deadline to achieve accreditation
- ONA based







Unimed-BH's hospital quality accreditation program summary

Index	Goal	Incentive	Validation
Accreditation process	Start	7% increase	UBH's auditors
	Being within the deadline	in per diem amount	
Accreditation	Certification	7% level I 9% level II	ONA hired independent auditors
status	Maintain the certification	15% level III	





Unimed-BH's hospital quality accreditation program

Benefits for the hospitals and Unimed-BH

- Culture of continuing education and ongoing improvement
- More financial resources, aligned to quality
- Opportunity for organizational self-knowledge
- All hospitals formed quality management teams

- Long-term investments (structure, equipment, processes and human resources)
- Improvement in hospital processes that impact the Cooperative's operation (authorizations, bill delivery, fewer disputes of charges)
- Image reinforcement









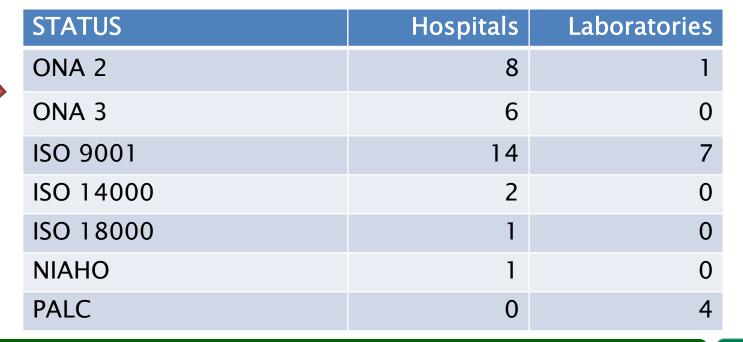






Unimed-BH's hospital quality accreditation program Results

STATUS	Hospitals	Laboratories
Accreditation/ Certification	23 (48%)	8 (25%)







Unimed-BH's hospital quality accreditation program

- Twelve more service providers
 (specialized clinics and laboratories)
 certified by ONA, ISO, and PALC
- Indirect encouragement for the qualification of the health sector's productive chain: laboratory, imaging, hemotherapy, hemodialysis and other services







Important messages to providers

- There is an absolute need to give priority to investments in information technology.
- There is no need to fear assessment.
- Failures and errors are opportunities to improve.
- Clinical and management measures are negotiated at the beginning of the program.







Unimed-BH network: improving the quality of care

- ✓ Problems with the quality of care
- ✓ Accreditation
- **√**P4Q
- √What we have learned







What we have learned

- We should continually learn from high performance organization models: Group Health Cooperative, Geisinger Clinic, Mayo Clinic, Kaiser Permanente and SaludCoop (Colombia)
- We should continually invest in our own network, in primary care implementation, in IT development, in protocols based on Evidence Based Medicine and in payment reform (Pay for Quality)
- We might consider vertical integration with other small UNIMEDs.
- We should continue to develop new products, especially for the emerging middle class in Brazil.







What we have learned

- It takes a long time and a continuous effort to implement programs like these.
- Participation and commitment from all parties is required (managers, doctors, health workers, patients and their families).
- There is no universal solution: disease management programs should be designed according to the local cultural, political and socioeconomic scenario.







